

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB4124, MCA4124 - Kamla Nehru Mahavidyalaya [MCA & MBA Programme], Nagpur
Address	Sakkardara Square, Nagpur-09

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3062645	0	0	0	3062645	765661	2296984	306264	459397	0	0	0	0
2	Books	25	1005079	108554	0	0	1113633	278408	835225	111363	167045	0	0	0	0
3	FURNITURE	15	1566786	21000	0	0	1587786	238168	1349618	95267	142901	0	0	0	0
4	MACHINERY	15	899805	36044596	0	0	36944401	5541660	31402741	2216664	3324996	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Amar sewa mandal
Address (With Pin Code)	sakkardara chowk, nagpur 440024
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122747854
Fax No. with STD Code	07122747853
E-mail ID	knc4124@gmail.com
Website	www.kamlanehrucollege.ac.in
Registration No. and date of Trust	f2299(n)--1978-12-20
Year of Establishment of the trust	1978
PAN No - TAN No	AABTA1545M--NGPK00145F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SMT. S. G. WANJARI	PRESIDENT/CHAIRMAN	RETIRED	NO
2	SHRI. AMAR WANJARI	VICE PRESIDENT	BUSINESS	NO
3	SHRI. ABHIJIT WANJARRI	SECRETARY	BUSINESS	NO
4	SMT. SMITA WANJARI	TREASURER	BUSINESS	NO
5	SHRI. SUBHASH WANJARI	MEMBER OF THE TRUST	BUSINESS	NO
6	SHRI. B. J. KSHIRSAGAR	MEMBER OF THE TRUST	RETIRED	NO
7	SHRI. T. V. GEDAM	MEMBER OF THE TRUST	RETIRED	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KAMLA NEHRU COLLEGE OF PHARMACY	AT. POST. BUTIBORI, DIST. NAGPUR	4206	2006	PHARMACY
2	GOVINDRAO WANJARI COLLEGE OF ENGINEERING & TECHNOLOGY	AT. POST. SALAI GODHANI, DIST. NAGPUR	4135	2008	ENGINEERING
3	GOVINDRAO WANJARI COLLEGE OF LAW	NANDANVAN, NAGPUR	199	2006	LAW

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	60	60	60	60	60	60
2	MCA	MASTER IN COMPUTER APPLICATION	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	5060	7429	1	0	
b	Others	0	0	0	0	
	Total	5060	7429	1	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3433	0	3433
	Cost(Amt. in Rs.)			22472	0	22472
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3433	0	3433
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 00		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	60	0	63	60	0	63	60	0	0	60	0	0	60	0	0	60	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	2	60	0	67	60	0	62	60	0	7	60	0	0	60	0	0	60	0	0
Total				120	0	130	120	0	125	120	0	7	120	0	0	120	0	0	120	0	0

Institute Information

Address	Sakkardara Square, Nagpur-09					
Village	Nagpur					
District - Taluka	Nagpur-Nagpur (Urban)					
PIN Code	440024					
Year of Establishment	1983					
Telephone No. (With STD code)	0712-2747854					
Mobile Number & WhatsApp number	758883515 WhatsApp number-758883515					
E-Mail ID	knc4124@gmail.com					
Web Site	www.kamlanehrucollege.ac.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ grade					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	20 %					
Total number of research publications in International journals & patents filed by the college	7					
Placement of students	45					
Name of the Director / Principal of the Institution	DR. DILIP SHANKARRAO BADWAIK					
Person duly authorised in terms of section 2 (l) of the Act	DR. DILIP SHANKARRAO BADWAIK Designation: PRINCIPAL Mobile No: 758883515					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	120	126	126	65
	2	MCA	120	129	136	132

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIAN BANK	50124036285	SAKKARDHARA
2	PUNJAB NATIONAL BANK	51392010003740	WARDHAMAN NAGAR

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2001				
Name of the University/Board/Affiliated Body to which this course is affiliated		Rashtrasant Tukadoji Maharaj Nagpur University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 90 Total Capacity- 90				
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		60 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		00 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		61 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	4190				
	No. of Books available	18200				
	No. of Journals subscribed In current year	40				
B) Carpet Area in Use for Library (in Sq. Mtr.)	363.066					
c) Facilities in Department - Library	1.	OPAC				
	2.	REPROGRAPHIC				
	3.	E-MAIL SOLUTIONS				
	4.	BOOK BANK				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	10	7	3	0	10	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 255
a) With approved staff	9	Student - Teacher Ratio = 27:1	Student - Teacher Ratio = 28:1
b) With (approved adhoc + contract) staff	3	Student - Teacher Ratio = 80:1	Student - Teacher Ratio = 85:1

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	0	2	0	2	
b) Non- Technical	7	0	7	0	7	
c) Class- IV	2	0	2	0	2	
	Total	0	11	0	11	0

Ratio of Non - Teaching - Teaching Staff 12:11

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y											
16	Whether Building os owned / Rental by college/ Institute:	O											
	b) if owned built-up area in 3433 Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Others</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Capital investment (Amount Rs. in Lakhs)</td> <td>22472370</td> <td>00</td> <td>22472370</td> </tr> <tr> <td>Recurring annual expenditure (Amount Rs. in Lakhs)</td> <td>100000</td> <td>00</td> <td>100000</td> </tr> </tbody> </table>	College / Institute	Others	Total	Capital investment (Amount Rs. in Lakhs)	22472370	00	22472370	Recurring annual expenditure (Amount Rs. in Lakhs)	100000	00	100000
	College / Institute	Others	Total										
	Capital investment (Amount Rs. in Lakhs)	22472370	00	22472370									
Recurring annual expenditure (Amount Rs. in Lakhs)	100000	00	100000										
b) If Rental Built-up area in Sq.Mtr.	<table border="1"> <thead> <tr> <th>College / Institute</th> <th>Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Annual Expenditure (Amount Rs. in Lakhs)</td> <td>00</td> <td>00</td> <td>0</td> </tr> </tbody> </table>	College / Institute	Other	Total	Annual Expenditure (Amount Rs. in Lakhs)	00	00	0					
College / Institute	Other	Total											
Annual Expenditure (Amount Rs. in Lakhs)	00	00	0										
17	Mention relation of the landlord with the College / Institute if Any	OWNER											

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	200000	250000	300000	
d. Laboratory equipments	600000	650000	700000	
e. Books	200000	225000	250000	
f. Furniture & dead stock	400000	450000	500000	
g. Vehicals	0	0	0	
h. Others	350000	400000	450000	
Total	1750000	1975000	2200000	

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	124	93500
2 nd Year	132	85000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0 PG Course - 69006	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	57121	9539269
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. DILIP SHANKARRAO BADWAIK
Regular incharge	Regular
Pay Scale	131400 217100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KHADSE ROSHAN M	Adhoc	2021-12-31	2022-01-01	MCA	Administrator		15714
2	DWIVEDI SHIVAM S	Adhoc	2012-08-31	2012-09-01	MBA	Administrator		165691
3	RAUT SHILPA P	Adhoc	2016-07-05	2016-07-08	MCA	Administrator		18800
4	SHAHANE LAKSHMIKANT D	Adhoc	2016-01-04	2016-01-06	MBA	Administrator		211852

5	DUKE HEMLATA D	Adhoc	2012-12-31	2013-01-01	MCA	Administrator		143527
6	NASARE PANKAJ C	Adhoc	2015-08-31	2015-09-01	MCA	Administrator		218419
7	BORKAR KRUSHNA KUMAR P	Adhoc	2014-12-20	2014-12-22	MCA	Administrator		180290
8	KULDIWAR ANURAG D	Adhoc	2013-12-31	2014-01-01	MBA	Administrator		208226
9	KANHERE ARCHANA V	Adhoc	2008-07-12	2008-07-14	MCA	Administrator		249000
10	MASKE MANJUSHA C	Adhoc	2009-12-31	2010-01-01	MBA	Administrator		237000
11	HATWAR RAVI V	Adhoc	2007-06-30	2007-07-02	MCA	Administrator		237743
12	PETHE SUDHIR D	Adhoc	2008-03-31	2009-04-01	MBA	Administrator		249000
13	KALASKAR PRAMOD Y	Adhoc	2007-06-30	2007-07-02	MCA	Administrator		254323
14	DESHPANDE ANKITA S.	Adhoc	2011-11-10	2011-11-15	MBA	Teaching	23072-6000	1012860
15	DHARMIK KUSHAL M	Regular	2017-07-28	2017-07-29	MBA	Teaching	22196- 6000	982992
16	SAKHARE CHAITANYA ARVIND	Regular	2013-12-17	2014-01-01	MBA	Teaching	22196-6000	982992
17	WASALWAR NEHA MANISH	Regular	2010-05-25	2010-06-01	MBA	Teaching	23072-6000	1012860
18	SHRIGIRIWAR NITIN DEVIDAS	Regular	2010-05-25	2010-06-01	MBA	Teaching	23072-6000	1012860
19	IKHARKAR SUNIL MANOHAR	Regular	2018-12-31	2019-01-04	MBA	Teaching	45811-9000	1890036
20	SHAH JAVED SHABBIR	Adhoc	2016-07-30	2016-08-01	MCA	Teaching	22225-6000	983988
21	CHANDANKHEDE SWATI A	Adhoc	2007-08-31	2007-09-01	MCA	Teaching	22225-6000	983988
22	JAGTAP BHAGYASHRI A	Adhoc	2007-09-28	2007-10-01	MCA	Teaching	22225-6000	983988
23	NANWATKAR AJAY DEONATH	Regular	2017-08-14	2017-08-16	MCA	Teaching	21375-6000	955020
24	MESHARAM AMIT GANGADHAR	Regular	2017-08-14	2017-08-16	MCA	Teaching	21375-6000	955020
25	PIMPALKAR AMAR SURYABHAN	Regular	2011-08-26	2011-09-02	MCA	Teaching	22225-6000	983988
26	KADAO SWAPNALI GOPICHAND	Regular	2011-08-13	2011-08-22	MCA	Teaching	22225-6000	983988
27	ZADE SACHIN YASHWANT	Regular	2010-05-25	2010-07-12	MCA	Teaching	22225-6000	983988
28	CHAMATKAR ARUNA J	Regular	2010-05-25	2010-07-12	MCA	Teaching	44215-9000	1835652

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	MBA	120	20 :	6	0	0	
2	MCA	120	20 :	6	0	0	

(d)	Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	12 : 11	12 : 11				

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		255	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		363	
a)	No. of Titles	4190	
b)	No. of Books	18200	
c)	No. of National Journals	31	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	8.68	Lakhs
	b) Subscription for Journal	0.23	Lakhs
g)	Cost of Furniture	40.12	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	READING ROOM	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		300
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		15
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		30
7	Number of Scanners available		05
8	Total cost of the printers and scanners		1.7
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		100MBPS
15	Specify compression ratio		1,1
16	Cost of Hardware in Computer Center	Rs. Lakhs	60 LACS
17	Cost of Software in Computer Center	Rs. Lakhs	3.25 LACS
18	Cost of Furniture in Computer Center	Rs. Lakhs	21.58 LACS
19	Annual fee of the Internet Services in	Rs. Lakhs	1 LACS
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	Y	1
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	9
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR/LECTURER	13	13
2	ASSOCIATE PROFESSOR	2	2
3	SENIOR ASSISTANT CLERK	1	1
4	JUNIOR ASSISTANT CLERK	1	1
5	COMPUTER OPERATOR	1	1
6	TECHNICIANS	2	2
7	ASSISTANT LIBRARIAN	1	1
8	RECORD ASSISTANTS	1	1
9	LAB ASSISTANTS	2	2
10	LIBRARY ATTENDENTS	2	2
11	PEON	2	2
Total		28	28
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB4124, MCA4124 - Kamla Nehru Mahavidyalaya [MCA & MBA Programme], Nagpur
Address	Sakkardara Square, Nagpur-09

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	COLLEGE MAGZINE FEES	26600	12600	14000	0	0	0	0
2	CYCLE STAND FEES	5320	2520	2800	0	0	0	0
3	DEVELOPMENT FEES	30432	14616	15816	0	0	0	0
4	IDENTY CARD FEES	5320	2520	2800	0	0	0	0
5	LIBRARY FEES	106400	51156	55244	0	0	0	0
6	PRACTICAL FEES	33072	0	33072	0	0	0	0
7	PROJECT FEES	8320	7497	823	0	0	0	0
8	TUITION FEES	7910949	3559927	4351022	0	0	0	0
9	UNIVERSITY ASHWAMED FEES	7980	3780	4200	0	0	0	0
10	UNIVERSITY E SERVICE FEES	13300	6300	7000	0	0	0	0
11	UNIVERSITY SAF/SWF FEES	5320	2520	2800	0	0	0	0
12	UNIVERSITY GAMES FEES	6650	3150	3500	0	0	0	0
13	UNIVERSITY ANNUAL FEES	33250	15750	17500	0	0	0	0
14	UNIVERSITY EXAM FORM FEES	1562	704	858	0	0	0	0
15	UNIVERSITY CONVOCATION FEES	8800	3520	5280	0	0	0	0
16	UNIVERSITY ENROLMENT FEES	3520	1870	1650	0	0	0	0
17	REGISTRATION FEES	25800	12600	13200	0	0	0	0
18	UNIVERSITY EXAM FEES	1204026	541812	662214	0	0	0	0
19	UNIVERSITY IMMIGRATION FEES	16000	7000	9000	0	0	0	0
20	TUTION FEES FROM SCHOLARSHIP	9539270	4292672	5246598	0	0	0	0
21	BONAFIDE FEES RECEIVED	1500	650	850	0	0	0	0
22	DISASTER FEES	2660	1300	1360	0	0	0	0
23	BANK INTEREST INCOME	142039	68327	73712	0	0	0	0
Total Income		19138090	8612791	10525299	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	MAGAZINE FEE INCOME	26600	Total 12600 Deductible 0	Total 14000 Deductible 0	0	0	0	0
2	REGISTRATION FEE INCOME	25800	Total 12600 Deductible 0	Total 13200 Deductible 0	0	0	0	0
3	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	106400	Total 51156 Deductible 0	Total 55244 Deductible 0	0	0	0	0
4	GAMES FEES INCOME	6650	Total 3150 Deductible 0	Total 3500 Deductible 0	0	0	0	0
5	BANK INTEREST INCOME	142039	Total 68327 Deductible 0	Total 73712 Deductible 0	0	0	0	0
6	ID CARD FEES	5320	Total 2520 Deductible 0	Total 2800 Deductible 0	0	0	0	0

7	ENROLLMENT FEE INCOME	3520	Total 1870 Deductible 0	Total 1650 Deductible 0	0	0	0	0
8	EXAM FEE INCOME	1204026	Total 541812 Deductible 0	Total 662214 Deductible 0	0	0	0	0
9	BONAFIDE CERTIFICATE FEES	1500	Total 650 Deductible 0	Total 850 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	30432	Total 14616 Deductible 0	Total 15816 Deductible 0	0	0	0	0
11	TUITION FEES	7910949	Total 3559927 Deductible 0	Total 4351022 Deductible 0	0	0	0	0
12	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	62510	Total 29650 Deductible 0	Total 32860 Deductible 0	0	0	0	0
13	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	51754	Total 11721 Deductible 0	Total 40033 Deductible 0	0	0	0	0
14	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	16000	Total 7000 Deductible 0	Total 9000 Deductible 0	0	0	0	0
15	DEFICIT - EXCESS EXPENDITURE OVER INCOME	9544590	Total 4295192 Deductible 0	Total 5249398 Deductible 0	0	0	0	0
Total Income		19138090	8612791	10525299	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION PROMOTION EXPENSES	975000	585000	390000	0	0	0	0
2	ADMINISTRATIVE EXPENSES EPF	51457	21805	29652	0	0	0	0
3	SALARY NON-TEACHING COLLEGE CONTRIBUTION TO EPF	241969	110552	131417	0	0	0	0
4	SALARY TEACHING COLLEGE CONTRIBUTION TO EPF	337500	135000	202500	0	0	0	0
5	ADMISSION FEES REFUND	24183	0	24183	0	0	0	0
6	MISCELLANIOUS EXPENSES	90500	36200	54300	0	0	0	0
7	ADVERTISING EXPENSES	432594	73038	359556	0	0	0	0
8	DEPRECIATION	6823897	2729559	4094338	0	0	0	0
9	GENERATOR DIESEL EXPENSES	540537	116215	424322	0	0	0	0
10	UNIVERSITY ANNUAL FEES	32750	15750	17000	0	0	0	0
11	BOOK BINDING CHARGES	17200	7200	10000	0	0	0	0
12	ELECTRICITY CHARGES	372840	149136	223704	0	0	0	0
13	AUDIT FEE	10030	4010	6020	0	0	0	0
14	NEWS PAPER EXPENSES	3360	1345	2015	0	0	0	0
15	BANK CHARGES	1039	416	623	0	0	0	0
16	PROGRAMME EXPENSES	9085	3634	5451	0	0	0	0
17	REPAIR & MAINTENANCE	447163	78865	368298	0	0	0	0
18	CONVEYANCE EXPENSES	21500	8600	12900	0	0	0	0
19	SEMINAR EXPENSES	462267	184907	277360	0	0	0	0
20	TRAVELLING EXPENSES	94914	37966	56948	0	0	0	0
21	GROUND MAINTENANCE EXPENSES	266344	106538	159806	0	0	0	0
22	XEROX EXPENSES	2094	838	1256	0	0	0	0
23	INTERNET EXPENSES	9204	3682	5522	0	0	0	0
24	JOURNAL & PERIODICALS	412698	165079	247619	0	0	0	0
25	LEGAL EXPENSES	2600	1040	1560	0	0	0	0
26	POSTAGE EXPENSES	20769	8308	12461	0	0	0	0
27	STUDENT WELFARE	451160	180464	270696	0	0	0	0
28	PROVISIONAL DEGREE FEES PAID	14400	14400	0	0	0	0	0
29	TELEPHONE CHARGES	14717	5887	8830	0	0	0	0
30	UNIVERSITY DISASTER MANAGEMENT FEES	2620	1260	1360	0	0	0	0
31	PRINTING & STATIONERY	425199	8861	416338	0	0	0	0
32	ENROLMENT FEES EXPENSES	34189	15210	18979	0	0	0	0
33	UNIVERSITY EXAM FEES	1339735	884267	455468	0	0	0	0
34	AICTE EXPENSES	45024	18009	27015	0	0	0	0
35	ADMISSION PROCESSING FEES	158000	79000	79000	0	0	0	0

36	COMPUTER/SOFTWARE MAINTENANCE	336704	34682	302022	0	0	0	0
37	STUDENT INSURANCE	10480	5040	5440	0	0	0	0
38	SALARY TEACHING PAY	16544220	6894600	9649620	0	0	0	0
39	SALARY NON-TEACHING PAY	2389585	1071769	1317816	0	0	0	0
40	UNIVERSITY GAMES FEES	6550	3150	3400	0	0	0	0
41	UNIVERSITY E SERVICE FEES	13100	6300	6800	0	0	0	0
42	UNIVERSITY ASHWAMED FEES	6288	3024	3264	0	0	0	0
43	UNIVERSITY SAF/SWF FEES	5240	2520	2720	0	0	0	0
Total Expenses		33500705	13813126	19687579	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	16544220	Total 6894600 Paid 6894600 Provision for Unpaid 0 Claimed 6894600	Total 9649620 Paid 9649620 Provision for Unpaid 0 Claimed 9649620	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	337500	Total 135000 Paid 135000 Provision for Unpaid 0 Claimed 135000	Total 202500 Paid 202500 Provision for Unpaid 0 Claimed 202500	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	29970	Total 11988 Paid 11988 Provision for Unpaid 0 Claimed 11988	Total 17982 Paid 17982 Provision for Unpaid 0 Claimed 17982	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2389585	Total 1071769 Paid 1071769 Provision for Unpaid 0 Claimed 1071769	Total 1317816 Paid 1317816 Provision for Unpaid 0 Claimed 1317816	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	241969	Total 110552 Paid 110552 Provision for Unpaid 0 Claimed 110552	Total 131417 Paid 131417 Provision for Unpaid 0 Claimed 131417	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	21487	Total 9817 Paid 9817 Provision for Unpaid 0 Claimed 9817	Total 11670 Paid 11670 Provision for Unpaid 0 Claimed 11670	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	45024	Total 18009 Claimed 18009	Total 27015 Claimed 27015	0	0	0	0
Affiliation	University Affiliation Fee View	66548	Total 32004 Claimed 32004	Total 34544 Claimed 34544	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1354135	Total 898667 Claimed 898667	Total 455468 Claimed 455468	0	0	0	0
University fees paid (for students)	Enrollment Fee View	34189	Total 15210 Claimed 15210	Total 18979 Claimed 18979	0	0	0	0
Insurance	Student Insurance	10480	Total 5040 Claimed 5040	Total 5440 Claimed 5440	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	336704	Total 34682	Total 302022	0	0	0	0

			Claimed 34682	Claimed 302022				
Building Repairs in the nature of capital expenditure	Maintenance - College Building	447163	Total 78865 Claimed 78865	Total 368298 Claimed 368298	0	0	0	0
Audit Fees	Audit Fee - College	10030	Total 4010 Claimed 4010	Total 6020 Claimed 6020	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	158000	Total 79000 Claimed 79000	Total 79000 Claimed 79000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	432594	Total 73038 Claimed 73038	Total 359556 Claimed 359556	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	451160	Total 180464 Claimed 180464	Total 270696 Claimed 270696	0	0	0	0
Expenses related to Students	6. Induction Program	9085	Total 3634 Claimed 3634	Total 5451 Claimed 5451	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1039	Total 416 Claimed 416	Total 623 Claimed 623	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	462267	Total 184907 Claimed 184907	Total 277360 Claimed 277360	0	0	0	0
Professional Charges	Consultancy Fees - Legal	2600	Total 1040 Claimed 1040	Total 1560 Claimed 1560	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	94914	Total 37966 Claimed 37966	Total 56948 Claimed 56948	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	21500	Total 8600 Claimed 8600	Total 12900 Claimed 12900	0	0	0	0
Communication Expenses	Telephone, Fax Charges	14717	Total 5887 Claimed 5887	Total 8830 Claimed 8830	0	0	0	0
Communication Expenses	Postage charges	20769	Total 8308 Claimed 8308	Total 12461 Claimed 12461	0	0	0	0
Printing and Stationery	Other stationary	425199	Total 8861 Claimed 8861	Total 416338 Claimed 416338	0	0	0	0
Establishment Expenses	Electricity	372840	Total 149136 Claimed 149136	Total 223704 Claimed 223704	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1928422	Total 857018 Claimed 857018	Total 1071404 Claimed 1071404	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6823897	Total 2729559 Claimed 2729559	Total 4094338 Claimed 4094338	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	412698	Total 165079 Claimed 165079	Total 247619 Claimed 247619	0	0	0	0
Total Expenses		33500705	13813126	19687579	0	0	0	0
Total Claimed Expenses			13813126	19687579				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Kamlu Nehru Mahavidyalaya [MCA & MBA Programme], Nagpur**Code:** MB4124**Location:** Sakkardara Square, Nagpur-09

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	IKHARKAR SUNIL MANOHAR	ASSOCIATE PROFESSOR	2019-01-04	NA	MBA	Applicable and Submitted	50477797725 INDIAN BANK	Nationalized / Private / Scheduled	1890036	Bank Transfer	1859936
2	Teaching	Regular	Approved	Yes	CHAMATKAR ARUNA J	ASSOCIATE PROFESSOR	2010-07-12	NA	MCA	Applicable and Submitted	50128980935 INDIAN BANK	Nationalized / Private / Scheduled	1835652	Bank Transfer	1811552
3	Teaching	Adhoc	Not Approved	Yes	DESHPANDE ANKITA S.	ASSISTANT PROFESSOR/LECTURER	2011-11-15	NA	MBA	Applicable and Submitted	50128747999 INDIAN BANK	Nationalized / Private / Scheduled	1012860	Bank Transfer	988760
4	Teaching	Regular	Approved	Yes	WASALWAR NEHA MANISH	ASSISTANT PROFESSOR/LECTURER	2010-06-01	NA	MBA	Applicable and Submitted	50128749747 INDIAN BANK	Nationalized / Private / Scheduled	1012860	Bank Transfer	988760
5	Teaching	Regular	Approved	Yes	SHRIGIRIWAR NITIN DEVIDAS	ASSISTANT PROFESSOR/LECTURER	2010-06-01	NA	MBA	Applicable and Submitted	50128750923 INDIAN BANK	Nationalized / Private / Scheduled	1012860	Bank Transfer	988760
6	Teaching	Adhoc	Not Approved	Yes	CHANDANKHEDE SWATI A	ASSISTANT PROFESSOR/LECTURER	2007-09-01	NA	MCA	Applicable and Submitted	50129121337 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
7	Teaching	Adhoc	Not Approved	Yes	SHAH JAVED SHABBIR	ASSISTANT PROFESSOR/LECTURER	2016-08-01	NA	MCA	Applicable and Submitted	50347836164 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
8	Teaching	Regular	Approved	Yes	PIMPALKAR AMAR SURYABHAN	ASSISTANT PROFESSOR/LECTURER	2011-09-02	NA	MCA	Applicable and Submitted	50129070684 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
9	Teaching	Adhoc	Not Approved	No	JAGTAP BHAGYASHRI A	ASSISTANT PROFESSOR/LECTURER	2007-10-01	NA	MCA	Applicable and Submitted	50129120810 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
10	Teaching	Regular	Approved	Yes	KADAO SWAPNALI GOPICHAND	ASSISTANT PROFESSOR/LECTURER	2011-08-22	NA	MCA	Applicable and Submitted	50128927664 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
11	Teaching	Regular	Approved	Yes	ZADE SACHIN YASHWANT	ASSISTANT PROFESSOR/LECTURER	2010-07-12	NA	MCA	Applicable and Submitted	50129232593 INDIAN BANK	Nationalized / Private / Scheduled	983988	Bank Transfer	959888
12	Teaching	Regular	Approved	Yes	DHARMIK KUSHAL M	ASSISTANT PROFESSOR/LECTURER	2017-07-29	NA	MBA	Applicable and Submitted	50412052948 INDIAN BANK	Nationalized / Private / Scheduled	982992	Bank Transfer	958892
13	Teaching	Regular	Approved	Yes	SAKHARE CHAITANYA ARVIND	ASSISTANT PROFESSOR/LECTURER	2014-01-01	NA	MBA	Applicable and Submitted	5900443104-9 INDIAN BANK	Nationalized / Private / Scheduled	982992	Bank Transfer	958892
14	Teaching	Regular	Approved	Yes	MESHARAM AMIT GANGADHAR	ASSISTANT PROFESSOR/LECTURER	2017-08-16	NA	MCA	Applicable and Submitted	50411855696 INDIAN BANK	Nationalized / Private / Scheduled	955020	Bank Transfer	930920
15	Teaching	Regular	Approved	Yes	NANWATKAR AJAY DEONATH	ASSISTANT PROFESSOR/LECTURER	2017-08-16	NA	MCA	Applicable and Submitted	50411856032 INDIAN BANK	Nationalized / Private / Scheduled	955020	Bank Transfer	930920
16	Administration	Adhoc	Not Approved	Yes	KALASKAR PRAMOD Y	SENIOR ASSISTANT CLERK	2007-07-02	NA	MCA	Not Applicable	50129136525 INDIAN BANK	Nationalized / Private / Scheduled	254323	Bank Transfer	230223
17	Administration	Adhoc	Not Approved	Yes	KANHERE ARCHANA V	COMPUTER OPERATOR	2008-07-14	NA	MCA	Not Applicable	50129178066 INDIAN	Nationalized / Private /	249000	Bank Transfer	224900

											BANK	Scheduled				
18	Administration	Adhoc	Not Approved	Yes	PETHE SUDHIR D	JUNIOR ASSISTANT CLERK	2009-04-01	NA	MBA	Not Applicable	50129136751 INDIAN BANK	Nationalized / Private / Scheduled	249000	Bank Transfer	224400	
19	Administration	Adhoc	Not Approved	Yes	HATWAR RAVI V	LAB ASSISTANTS	2007-07-02	NA	MCA	Not Applicable	50128983084 INDIAN BANK	Nationalized / Private / Scheduled	237743	Bank Transfer	213643	
20	Administration	Adhoc	Not Approved	Yes	MASKE MANJUSHA C	LAB ASSISTANTS	2010-01-01	NA	MBA	Not Applicable	50128983040 INDIAN BANK	Nationalized / Private / Scheduled	237000	Bank Transfer	212900	
21	Administration	Adhoc	Not Approved	Yes	NASARE PANKAJ C	LIBRARY ATTENDENTS	2015-09-01	NA	MCA	Not Applicable	50301195280 INDIAN BANK	Nationalized / Private / Scheduled	218419	Bank Transfer	194319	
22	Administration	Adhoc	Not Approved	Yes	SHAHANE LAKSHMIKANT D	LIBRARY ATTENDENTS	2016-01-06	NA	MBA	Not Applicable	50319559727 INDIAN BANK	Nationalized / Private / Scheduled	211852	Bank Transfer	187752	
23	Administration	Adhoc	Not Approved	Yes	KULDIWAR ANURAG D	TECHNICIANS	2014-01-01	NA	MBA	Not Applicable	50186661295 INDIAN BANK	Nationalized / Private / Scheduled	208226	Bank Transfer	184279	
24	Administration	Adhoc	Not Approved	Yes	BORKAR KRUSHNA KUMAR P	TECHNICIANS	2014-12-22	NA	MCA	Not Applicable	20457666685 INDIAN BANK	Nationalized / Private / Scheduled	180290	Bank Transfer	159645	
25	Administration	Adhoc	Not Approved	Yes	DWIVEDI SHIVAM S	PEON	2012-09-01	NA	MBA	Not Applicable	50142449521 INDIAN BANK	Nationalized / Private / Scheduled	165691	Bank Transfer	143308	
26	Administration	Adhoc	Not Approved	Yes	DUKE HEMLATA D	ASSISTANT LIBRARIAN	2013-01-01	NA	MCA	Not Applicable	50142450762 INDIAN BANK	Nationalized / Private / Scheduled	143527	Bank Transfer	124203	
27	Administration	Adhoc	Not Approved	Yes	RAUT SHILPA P	RECORD ASSISTANTS	2016-07-08	2021-04-30	MCA	Not Applicable	50345206677 INDIAN BANK	Nationalized / Private / Scheduled	18800	Bank Transfer	16344	
28	Administration	Adhoc	Not Approved	Yes	KHADSE ROSHAN M	PEON	2022-01-01	NA	MCA	Not Applicable	7157228121 INDIAN BANK	Nationalized / Private / Scheduled	15714	Bank Transfer	13478	
Total Teaching Faculty					15	Total Non Teaching Faculty					13					
Total Approved Faculty					11	Total Non Approved Faculty (Including Proposal Sent for Approval)					17					
Total Annual Salary - Teaching												16544220 (87%)				
Total Annual Salary - Administration												2389585 (13%)				
Total Annual Salary												18933805				
Total Basic Pay												6946393				
Total Grade Pay												1152000				
Total HRA Pay												1141776				
Total DA Pay												9362436				
Total TA Pay												331200				
Total IT/TDS Pay												6500				
Total Institute PT/PF Pay												556291				
Total PT/PF/other statutory deduction Pay												64900				