



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : knmng@rediffmail.com • website : www.kamanehrucollege.ac.in



• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM/19-20

Date : 05/04/2019

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2019-2020

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	74,000,000.00
TOTAL OF (A)	74,000,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	36,000,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	16,700,000.00
TOTAL OF (B)	66,200,000.00
C. OTHER RECEIPTS	
BANK INTEREST	800,000.00
OTHER INCOME	350,000.00
TOTAL OF (C)	1,150,000.00
TOTAL (A+B+C)	141,350,000.00
EXPENDITURE	AMOUNT
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	92,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	2,000,000.00
TOTAL OF (A)	94,500,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	11,000,000.00
CONTINGENCIES	19,000,000.00
GRANT REFUNDED/SCHOLARSHIP REF.	
TOTAL OF (B)	30,000,000.00
C. OTHER PURCHASES	
COMPUTER	400,000.00
LIBRARY BOOKS AND JOURNALS	1,500,000.00
FURNITURE & FIXTURE	30,000.00
OFFICE EQUIPMENTS	150,000.00
ELECTRIC EQUIPMENT	10,000.00
TOTAL OF (C)	2,090,000.00
TOTAL (A+B+C)	126,590,000.00
SURPLUS	14,760,000.00
GRAND TOTAL	141,350,000.00

SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : knm@rediffmail.com • website : www.kamla nehru college.ac.in



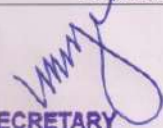
• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM/20-21

Date : 07/04/2020

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2020-2021

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	77,000,000.00
TOTAL OF (A)	77,000,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	36,500,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	16,800,000.00
SCHOLARSHIP RECEIVED	11,000,000.00
TOTAL OF (B)	64,300,000.00
C. OTHER RECEIPTS	
BANK INTEREST	690,000.00
OTHER INCOME	100,000.00
TOTAL OF (C)	790,000.00
TOTAL (A+B+C)	142,090,000.00
EXPENDITURE	AMOUNT
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	98,000,000.00
MANAGEMENT CONTRIBUTION TO EPF	1,620,000.00
TOTAL OF (A)	99,620,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	11,055,000.00
CONTINGENCIES	13,000,000.00
TOTAL OF (B)	24,055,000.00
C. OTHER PURCHASES	
COMPUTER	300,000.00
LIBRARY BOOKS AND JOURNALS	800,000.00
FURNITURE & FIXTURE	300,000.00
LAB EQUIPMENTS	1,550,000.00
GAMES & SPORTS EQUIPMENT	200,000.00
OFFICE EQUIPMENTS	10,000.00
ELECTRIC EQUIPMENT	15,000.00
TOTAL OF (C)	3,175,000.00
TOTAL (A+B+C)	126,850,000.00
SURPLUS	15,240,000.00
GRAND TOTAL	142,090,000.00


SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : kncnag@rediffmail.com • website : www.kamlanehrucollege.ac.in



• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM/21-22

Date: 12/04/2021

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2021-2022

INCOME	
A. GOVT GRANT	
GRANT IN AID	80,500,000.00
TOTAL OF (A)	80,500,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	30,810,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	17,000,000.00
SCHOLARSHIP RECEIVED	10,000,000.00
TOTAL OF (B)	57,810,000.00
C. OTHER RECEIPTS	
BANK INTEREST	1,900,000.00
OTHER INCOME	700,000.00
TOTAL OF (C)	2,600,000.00
TOTAL (A+B+C)	140,110,000.00
EXPENDITURE	
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	104,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	1,922,000.00
TOTAL OF (A)	106,422,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	12,000,000.00
CONTINGENCIES	12,800,000.00
TOTAL OF (B)	24,800,000.00
C. OTHER PURCHASES	
COMPUTER/PRINTER	300,000.00
LIBRARY BOOKS AND JOURNALS	2,000,000.00
FURNITURE & FIXTURE	300,000.00
LAB EQUIPMENTS	50,000.00
GAMES & SPORTS EQUIPMENT	300,000.00
OFFICE EQUIPMENTS	25,000.00
ELECTRIC EQUIPMENT	5,000.00
TOTAL OF (C)	2,580,000.00
TOTAL (A+B+C)	133,802,000.00
SURPLUS	6,308,000.00
GRAND TOTAL	140,110,000.00

(Handwritten signature)

SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : knmagn@rediffmail.com • website : www.kamlanehrucollege.ac.in



• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM / 22-23

Date : 08 / 04 / 2022

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2022-2023

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	88,300,000.00
TOTAL OF (A)	88,300,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	55,400,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	12,500,000.00
TOTAL OF (A)	67,900,000.00
C. OTHER RECEIPTS	
BANK INTEREST	2,600,000.00
OTHER INCOME	2,700,000.00
TOTAL OF (B)	5,300,000.00
TOTAL (A+B)	161,500,000.00
EXPENDITURE	
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	115,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	2,000,000.00
TOTAL OF (A)	117,500,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	12,050,000.00
CONTINGENCIES	14,500,000.00
TOTAL OF (B)	26,550,000.00
C. OTHER PURCHASES	
COMPUTER	50,000.00
LIBRARY BOOKS AND JOURNALS	1,400,000.00
FURNITURE & FIXTURE	650,000.00
LAB EQUIPMENTS	700,000.00
GAMES & SPORTS EQUIPMENT	800,000.00
OFFICE EQUIPMENTS	50,000.00
TOTAL OF (C)	3,650,000.00
TOTAL (A+B+C)	147,700,000.00
SURPLUS	13,800,000.00
GRAND TOTAL	161,500,000.00

SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : kncnag@rediffmail.com • website : www.kamlanehrucollege.ac.in



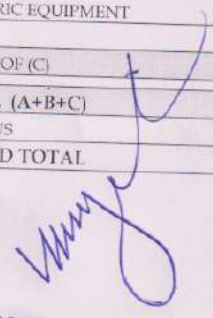
• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KMM/23-24

Date: 10/04/2023

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2023-2024

INCOME				
A. GOVT GRANT				
GRANT IN AID				
TOTAL OF (A)				86,000,000.00
B. FEES				
FEES COLLECTED FROM STUDENT				75,000,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY				14,500,000.00
SCHOLARSHIP RECEIVED				
TOTAL OF (B)				89,500,000.00
C. OTHER RECEIPTS				
BANK INTEREST				5,000,000.00
OTHER INCOME				1,150,000.00
TOTAL OF (C)				4,150,000.00
TOTAL (A+B+C)				179,650,000.00
EXPENDITURE				
A. SALARY AND ALLOWANCE				
SALARIES & ALLOWANCES				120,000,000.00
MANAGEMENT CONTRIBUTION TO EPF				2,500,000.00
TOTAL OF (A)				122,500,000.00
B. OTHER EXPENDITURE				
FEES PAID TO NAGPUR UNIVERSITY				11,000,000.00
CONTINGENCIES				21,500,000.00
TOTAL OF (B)				32,500,000.00
C. OTHER PURCHASES				
COMPUTER/PRINTER				2,500,000.00
LIBRARY BOOKS AND JOURNALS				1,700,000.00
FURNITURE & FIXTURE				900,000.00
LAB EQUIPMENTS				52,000,000.00
GAMES & SPORTS EQUIPMENT				25,000.00
OFFICE EQUIPMENTS				140,000.00
ELECTRIC EQUIPMENT				900,000.00
CCTV				30,000.00
TOTAL OF (C)				11,165,000.00
TOTAL (A+B+C)				165,965,000.00
SURPLUS				13,685,000.00
GRAND TOTAL				179,650,000.00


SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR