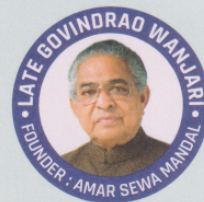




AMAR SEWA MANDAL

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• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM / 22-23

Date : 08 / 04 / 2022

**AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2022-2023**

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	88,300,000.00
TOTAL OF (A)	88,300,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	55,400,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	12,500,000.00
TOTAL OF (A)	67,900,000.00
C. OTHER RECEIPTS	
BANK INTEREST	2,600,000.00
OTHER INCOME	2,700,000.00
TOTAL OF (B)	5,300,000.00
TOTAL (A+B)	161,500,000.00
EXPENDITURE	
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	115,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	2,000,000.00
TOTAL OF (A)	117,500,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	12,050,000.00
CONTINGENCIES	14,500,000.00
TOTAL OF (B)	26,550,000.00
C. OTHER PURCHASES	
COMPUTER	50,000.00
LIBRARY BOOKS AND JOURNALS	1,400,000.00
FURNITURE & FIXTURE	650,000.00
LAB EQUIPMENTS	700,000.00
GAMES & SPORTS EQUIPMENT	800,000.00
OFFICE EQUIPMENTS	50,000.00
TOTAL OF (C)	3,650,000.00
TOTAL (A+B+C)	147,700,000.00
SURPLUS	13,800,000.00
GRAND TOTAL	161,500,000.00

**SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR**