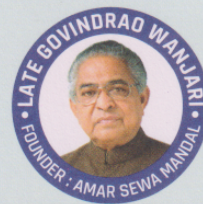




AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

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• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM/21-22

Date : 12 / 04 / 2021

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2021-2022

INCOME	
A. GOVT GRANT	
GRANT IN AID	80,500,000.00
TOTAL OF (A)	80,500,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	30,010,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	17,000,000.00
SCHOLARSHIP RECEIVED	10,000,000.00
TOTAL OF (B)	57,010,000.00
C. OTHER RECEIPTS	
BANK INTEREST	1,900,000.00
OTHER INCOME	700,000.00
TOTAL OF (C)	2,600,000.00
TOTAL (A+B+C)	140,110,000.00
EXPENDITURE	
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	104,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	1,922,000.00
TOTAL OF (A)	106,422,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	12,000,000.00
CONTINGENCIES	12,800,000.00
TOTAL OF (B)	24,800,000.00
C. OTHER PURCHASES	
COMPUTER/PRINTER	100,000.00
LIBRARY BOOKS AND JOURNALS	2,000,000.00
FURNITURE & FIXTURE	300,000.00
LAB EQUIPMENTS	50,000.00
GAMES & SPORTS EQUIPMENT	100,000.00
OFFICE EQUIPMENTS	25,000.00
ELECTRIC EQUIPMENT	5,000.00
TOTAL OF (C)	2,580,000.00
TOTAL (A+B+C)	133,802,000.00
SURPLUS	6,308,000.00
GRAND TOTAL	140,110,000.00

(Handwritten signature)

SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR