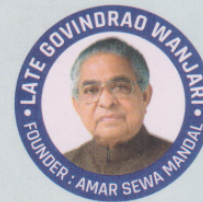




AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

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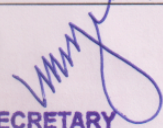
• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KNM/20-21

Date : 07/04/2020

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2020-2021

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	77,000,000.00
TOTAL OF (A)	77,000,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	36,500,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	16,800,000.00
SCHOLARSHIP RECEIVED	11,000,000.00
TOTAL OF (B)	64,300,000.00
C. OTHER RECEIPTS	
BANK INTEREST	690,000.00
OTHER INCOME	100,000.00
TOTAL OF (C)	790,000.00
TOTAL (A+B+C)	142,090,000.00
EXPENDITURE	AMOUNT
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	98,000,000.00
MANAGEMENT CONTRIBUTION TO EPF	1,620,000.00
TOTAL OF (A)	99,620,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	11,055,000.00
CONTINGENCIES	13,000,000.00
TOTAL OF (B)	24,055,000.00
C. OTHER PURCHASES	
COMPUTER	300,000.00
LIBRARY BOOKS AND JOURNALS	800,000.00
FURNITURE & FIXTURE	300,000.00
LAB EQUIPMENTS	1,550,000.00
GAMES & SPORTS EQUIPMENT	200,000.00
OFFICE EQUIPMENTS	10,000.00
ELECTRIC EQUIPMENT	15,000.00
TOTAL OF (C)	3,175,000.00
TOTAL (A+B+C)	126,850,000.00
SURPLUS	15,240,000.00
GRAND TOTAL	142,090,000.00


SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR