



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

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ASM/ KNM/19-20

Date : 05/04/2019

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2019-2020

INCOME	AMOUNT
A. GOVT GRANT	
GRANT IN AID	74,000,000.00
TOTAL OF (A)	74,000,000.00
B. FEES	
FEES COLLECTED FROM STUDENT	36,000,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY	16,700,000.00
TOTAL OF (B)	66,200,000.00
C. OTHER RECEIPTS	
BANK INTEREST	800,000.00
OTHER INCOME	350,000.00
TOTAL OF (C)	1,150,000.00
TOTAL (A+B+C)	141,350,000.00
EXPENDITURE	AMOUNT
A. SALARY AND ALLOWANCE	
SALARIES & ALLOWANCES	92,500,000.00
MANAGEMENT CONTRIBUTION TO EPF	2,000,000.00
TOTAL OF (A)	94,500,000.00
B. OTHER EXPENDITURE	
FEES PAID TO NAGPUR UNIVERSITY	11,000,000.00
CONTINGENCIES	19,000,000.00
GRANT REFUNDED/SCHOLARSHIP REF.	-
TOTAL OF (B)	30,000,000.00
C. OTHER PURCHASES	
COMPUTER	400,000.00
LIBRARY BOOKS AND JOURNALS	1,500,000.00
FURNITURE & FIXTURE	30,000.00
OFFICE EQUIPMENTS	150,000.00
ELECTRIC EQUIPMENT	10,000.00
TOTAL OF (C)	2,090,000.00
TOTAL (A+B+C)	126,590,000.00
SURPLUS	14,760,000.00
GRAND TOTAL	141,350,000.00

SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR